

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	120,220

Service Consumption

Annual Passenger Miles	3,208,616
Annual Unlinked Trips	972,308
Average Weekday Unlinked Trips	2,763
Average Saturday Unlinked Trips	2,519
Average Sunday Unlinked Trips	2,312

Service Supplied

Annual Vehicle Revenue Miles	71,552
Annual Vehicle Revenue Hours	14,958
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,691,854

Sources of Operating Funds Expended

Fare Revenues	( 47%)	\$1,691,854
Local Funds	( 0%)	0
State Funds	( 3%)	107,315
Federal Assistance	( 2%)	90,000
Other Funds	( 48%)	1,743,846

Total Operating Funds Expended \$3,633,015

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

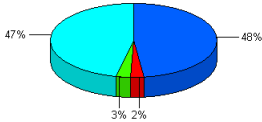
Salary, Wages and Benefits	\$1,920,338
Materials and Supplies	531,260
Purchased Transportation	0
Other Operating Expenses	568,889
Total Operating Expenses	\$3,020,487

Reconciling Cash Expenditures \$612,528

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$3,020,487	\$1,691,854	\$0	3,208,616	71,552	972,308	14,958	20.0	5	20.6	4	0	25%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$42.21

Operating Expense  
per Vehicle Revenue Hour

\$201.93

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.94

Operating Expense  
per Unlinked Passenger Trip

\$3.11

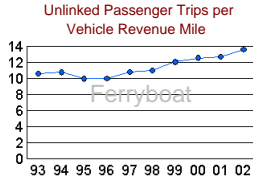
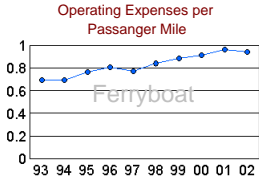
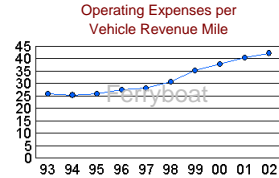
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

13.59

Unlinked Passenger Trips  
per Vehicle Revenue Hour

65.00



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service